

DOVE HEALTHCARE AT GLENDALE

1633 WEST BENDER ROAD

MILWAUKEE 53209

Phone: (414) 228-9440

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 140

Total Licensed Bed Capacity (12/31/03): 156

Number of Residents on 12/31/03: 124

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 131

Limited Liability Company

Skilled

No

Yes

Yes

131

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.7
Supp. Home Care-Personal Care	No					1 - 4 Years		43.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	13.7	More Than 4 Years		24.2
Day Services	No	Mental Illness (Org./Psy)	27.4	65 - 74	22.6			----
Respite Care	Yes	Mental Illness (Other)	21.0	75 - 84	29.0			85.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	31.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	3.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.8		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	11.3	65 & Over	86.3	-----		
Transportation	No	Cerebrovascular	8.9		-----	RNs		7.4
Referral Service	No	Diabetes	7.3	Gender	%	LPNs		18.3
Other Services	Yes	Respiratory	12.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	9.7	Male	32.3	Aides, & Orderlies		44.7
Mentally Ill	No		----	Female	67.7			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	1	1.2	148	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	0.8
Skilled Care	13	100.0	276	72	87.8	127	1	100.0	136	10	100.0	160	17	100.0	127	1	100.0	300	91.9
Intermediate	---	---	---	9	11.0	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	9	7.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	13	100.0		82	100.0		1	100.0		10	100.0		17	100.0		1	100.0	124	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	5.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	11.3	31.5	57.3	124
Other Nursing Homes	3.4	Dressing	19.4	25.8	54.8	124
Acute Care Hospitals	90.7	Transferring	31.5	21.0	47.6	124
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	26.6	22.6	50.8	124
Rehabilitation Hospitals	0.0	Eating	58.9	17.7	23.4	124
Other Locations	0.8	*****				
Total Number of Admissions	118	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	8.9	Receiving Respiratory Care		5.6
Private Home/No Home Health	33.9	Occ/Freq. Incontinent of Bladder	57.3	Receiving Tracheostomy Care		0.8
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	58.9	Receiving Suctioning		0.8
Other Nursing Homes	5.6			Receiving Ostomy Care		2.4
Acute Care Hospitals	25.0	Mobility		Receiving Tube Feeding		11.3
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	7.3	Receiving Mechanically Altered Diets		22.6
Rehabilitation Hospitals	0.0					
Other Locations	12.9	Skin Care		Other Resident Characteristics		
Deaths	22.6	With Pressure Sores	9.7	Have Advance Directives		93.5
Total Number of Discharges		With Rashes	0.8	Medications		
(Including Deaths)	124			Receiving Psychoactive Drugs		50.8

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	83.5	84.7	0.99	87.0	0.96	86.6	0.96	87.4	0.96
Current Residents from In-County	97.6	81.8	1.19	86.4	1.13	84.5	1.15	76.7	1.27
Admissions from In-County, Still Residing	33.1	17.7	1.87	18.9	1.75	20.3	1.63	19.6	1.68
Admissions/Average Daily Census	90.1	178.7	0.50	166.7	0.54	157.3	0.57	141.3	0.64
Discharges/Average Daily Census	94.7	180.9	0.52	170.6	0.55	159.9	0.59	142.5	0.66
Discharges To Private Residence/Average Daily Census	32.1	74.3	0.43	69.1	0.46	60.3	0.53	61.6	0.52
Residents Receiving Skilled Care	92.7	93.6	0.99	94.6	0.98	93.5	0.99	88.1	1.05
Residents Aged 65 and Older	86.3	84.8	1.02	91.3	0.95	90.8	0.95	87.8	0.98
Title 19 (Medicaid) Funded Residents	66.1	64.1	1.03	58.7	1.13	58.2	1.14	65.9	1.00
Private Pay Funded Residents	8.1	13.4	0.60	22.4	0.36	23.4	0.35	21.0	0.38
Developmentally Disabled Residents	0.0	1.1	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	48.4	32.2	1.50	34.3	1.41	33.5	1.45	33.6	1.44
General Medical Service Residents	9.7	20.8	0.47	21.0	0.46	21.4	0.45	20.6	0.47
Impaired ADL (Mean)	58.7	51.8	1.13	53.1	1.11	51.8	1.13	49.4	1.19
Psychological Problems	50.8	59.4	0.86	60.0	0.85	60.6	0.84	57.4	0.89
Nursing Care Required (Mean)	6.8	7.4	0.91	7.2	0.94	7.3	0.93	7.3	0.92